

Budget –

SUMMARY OF BUDGET FOR THE PERIOD NAGAR PALIKA BAYANA 2015-2016

Particulars	Budget Estimates for the year 2015-16 Rs.
Opening Balance	203.90
Add	
Revenue Receipts	620.53
Capital Receipts	459.95
TOTAL CAPITAL RECEIPTS	1284.38
Less	
Revenue Expenditure	450.24
Capital Expenditure	451.16
TOTAL CAPITAL EXPENDITURE	1284.38
Closing Balance	382.98