

Format for Progress Report regarding implementation of Micro Action Plan

Name of ULB : Municipal Corporation Jodhpur North/South

SN	Activities (As per Micro Action Plan)	Micro Activities (As per Micro Action Plan)	Estimated Cost (Rs Lacs)	Date of NIT	Date of Work Order	Physical Progress (%)	Financial Progress (%)	Likely Date of Completion	Remark if any
1	Paving of Open Areas in Roads such as Footpath, Parking Space etc	Paota Circle to Mandore Road	500.00	9/2/2021	1/4/2022			10/13/2022	Work in Progress
		Bhadwasia ROB to Mata Ka Than Mandir	550.00	9/2/2021	1/4/2022			10/13/2022	Work in Progress
		Akhaliya Choraha to Kaylana Choraha	480.00	9/2/2021	Under Eva				Under Retender
		AIIMS Road (up to Pal Road)	200.00	issued	31.01.2022			14.08.2022	Work in Progress
		Senapati Bhawan to Ratanada Sabji Mandi	100.00	Issued	7/16/2021	70%		1/31/2022	Work in Progress
		Around Gandhi Maidan	100.00		04.02.2022			18.08.2022	Work in Progress
		Ratanada Market to Defence Lab road	50.00	Issued	7/16/2021	70%	57%	1/31/2022	Work in Progress
		Pali Road Krishi Mandi Tiraha to National Handloom Road	70.00	Issued	7/16/2021	80%	70%	1/31/2022	Work in Progress (Payment Rs. 48 Lacs.)
2	Improving Road Riding Surface and controlling vehical Emmission	Central Academy School to CHB office and nearby area	225.00		04.02.2022			18.08.2022	Work in Progress
		Anadaram School to Nahar Road upto Pal Road	225.00	issued	31.01.2022			14.08.2022	Work in Progress
		Infront of Udhyan Apartment Ashok Udhyan	60.00	Issued	7/16/2021	10%		2/15/2022	Work in Progress

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3	Greenary Development	Vertical Green Wall Development on Town Hall to Paota Road	90.00	12/7/2021	1/7/2022			7/20/2022	WO Issued	
		Creating Green Collumns around Pillars of Veer Durga Dass ROB	30.00	work proposed to be shifted to other location with II Installment works						
		Greening and Plantation work at Airport road	20.00	work proposed to be shifted to other location with II Installment works						
		Greening and Plantation work at various road	60.00	issued	issued				Work in Progress	
4	Re Suspenson of Road Dust	Procurment of Anti Smog Guns 4 Nos	100.00	7/2/2021	11/16/2021			2/15/2022	Work in Progress	
		Purchasing of additional Road Sweeping Machine	150.00	cumulative procurement planned combine with additional amount in II nd Installment						
5	Public Awareness	Public Display Units at Various places for Awareness of Air Quality Indexes of City, linked with IT Management System of RPCB	40.00	Fund Transferred to RPCB for the proposed work						
6	Control of Emmissions from Bio Mass	Construction of Composting Pits	50.00	Better ideas are requested from IIT-Jodhpur for Bio Mass Composting plants accordingly tenders will be floated						
Total For First Installment Works			3100.00							

Abstract

Activities	Nos	Amount
Total Works Identified	19	3100.00
Total Works Order Issued / Work in Progress	13	2330.00
Bids Recevied / Retender Process	1	480.00
Shifted with other works	5	290.00