

NAGAR PALIKA, SHAHPURA

Budget Estimation Sheet

Name of the Functionary :CATTLE HOUSE

Name of the Function : CATTLE HOUSE (OTHERS)

Budgeting Year : 2017 - 2018

Field	Head of Account -Description of Item	Actual for the previous year 2015 - 2016	Budget Estimates for the current year 2016 - 2017	Revised Estimates for the current year 2016 - 2017	Sanctioned for theyear 2017 - 2018	Actual for the current year 2016 - 2017
		Rs.	Rs.	Rs.	Rs.	Rs.
1	2	3	4	5	6	8
	REVENUE EXPENDITURE					
	<u>Administrative Expenses</u>					
2208011	EXP. ON CATTLE FEED AND STRAY ANIMAL आवारा पशुओं को पकड़ने पर व्यय व चारा दाना	0.00	5.00	5.00	5.00	0.00
2208004	EXPENSES ON MID DAY MEAL माध्यान भोजन/घुंघरी (मिड डे मेल)	0.00	1.00	1.00	1.10	0.00
	Sub Total (Administrative Expenses)	0.00	6.00	6.00	6.10	0.00
	<u>Miscellaneous Expenses</u>					
2718020	RAIN BASERA EXP FOR (NIRASHRIT)	0.00	5.00	5.00	5.50	0.00

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1	2	3	4	5	6	8
	रेन बसेरा पर व्यय (निराश्रित)					
	Sub Total (Miscellaneous Expenses)	0.00	5.00	5.00	5.50	0.00
	TOTAL REVENUE EXPENDITURE	0.00	11.00	11.00	11.60	0.00