

NAGAR PALIKA, SHAHPURA

Budget Estimation Sheet

Name of the Functionary :PUBLIC HEALTH

Name of the Function : PUBLIC HEALTH (OTHERS)

Budgeting Year : 2017 - 2018

Field	Head of Account -Description of Item	Actual for the previous year 2015 - 2016	Budget Estimates for the current year 2016 - 2017	Revised Estimates for the current year 2016 - 2017	Sanctioned for theyear 2017 - 2018	Actual for the current year 2016 - 2017
		Rs.	Rs.	Rs.	Rs.	Rs.
1	2	3	4	5	6	8
	REVENUE EXPENDITURE					
	Operations & Maintenance					
2305301	REPAIRS & MAINTENANCE - VEHICLES वाहन मरम्मत एवं संधारण	0.67	0.00	0.00	0.00	0.00
	Sub Total (Operations & Maintenance)	0.67	0.00	0.00	0.00	0.00
	TOTAL REVENUE EXPENDITURE	0.67	0.00	0.00	0.00	0.00

NAGAR PALIKA, SHAHPURA

Budget Estimation Sheet

Name of the Functionary :PUBLIC HEALTH

Name of the Function : PUBLIC HEALTH (OTHERS)

Budgeting Year : 2017 - 2018

Field	Head of Account -Description of Item	Actual for the previous year 2015 - 2016	Budget Estimates for the current year 2016 - 2017	Revised Estimates for the current year 2016 - 2017	Sanctioned for theyear 2017 - 2018	Actual for the current year 2016 - 2017
		Rs.	Rs.	Rs.	Rs.	Rs.
1	2	3	4	5	6	8
	CAPITAL EXPENDITURE					
	Fixed Assets					
4102006	CONSTRUCTION OF PUBLIC TOILETS सार्व. शौचा. मूत्रा. निर्माण	0.00	50.00	50.00	50.00	0.00
	Sub Total (Fixed Assets)	0.00	50.00	50.00	50.00	0.00
	TOTAL CAPITAL EXPENDITURE	0.00	50.00	50.00	50.00	0.00