

## NAGAR PALIKA, SHAHPURA

### Budget Estimation Sheet

Name of the Functionary :PUBLIC SAFETY

Name of the Function : FIRE

Budgeting Year : 2017 - 2018

Field	Head of Account -Description of Item	Actual for the previous year 2015 - 2016 Rs.	Budget Estimates for the current year 2016 - 2017 Rs.	Revised Estimates for the current year 2016 - 2017 Rs.	Sanctioned for theyear 2017 - 2018 Rs.	Actual for the current year 2016 - 2017 Rs.
1	2	3	4	5	6	8
	<b>CAPITAL EXPENDITURE</b>					
	<b>Fixed Assets</b>					
4104002	FIRE EQUIPMENT फायर उपकरण	0.00	2.00	2.00	2.20	0.00
	Sub Total (Fixed Assets)	0.00	2.00	2.00	2.20	0.00
	<b>TOTAL CAPITAL EXPENDITURE</b>	<b>0.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.20</b>	<b>0.00</b>