

NAGAR PALIKA, SHAHPURA

Budget Estimation Sheet

Name of the Functionary :TAX COLLECTION

Name of the Function : TAXES

Budgeting Year : 2017 - 2018

Field	Head of Account -Description of Item	Actual for the previous year 2015 - 2016 Rs.	Budget Estimates for the current year 2016 - 2017 Rs.	Revised Estimates for the current year 2016 - 2017 Rs.	Sanctioned for theyear 2017 - 2018 Rs.	Actual for the current year 2016 - 2017 Rs.
1	2	3	4	5	6	8
	REVENUE RECEIPTS					
	<u>Tax Revenue</u>					
	VEHICLE TAX वाहन कर	1.81	5.50	5.50	6.05	0.00
	URBAN DEVELOPMENT TAX शहरी विकास कर	44.25	205.50	205.50	226.05	0.00
	OTHERS TAXES TERMINAL TAX अन्य कर टर्मिनल कर	4.65	20.00	20.00	22.00	0.00
	Sub Total (Tax Revenue)	50.71	231.00	231.00	254.10	0.00
	<u>Assigned Revenues & Compensations</u>					
	OCTROI COMPENSATION	120.43	210.00	210.00	231.00	0.00

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1	2	3	4	5	6	8
	चुंगी क्षतिपूर्ति					
	Sub Total (Assigned Revenues & Compensations)	120.43	210.00	210.00	231.00	0.00
	TOTAL REVENUE RECEIPTS	171.14	441.00	441.00	485.10	0.00