

**NAGAR PALIKA GANGAPUR**

**Major Account Head Wise Budget for the period**

**2015-2016**

**Amt in Lakh Rs.**

<b>SNo.</b>	<b>Major Account Head</b>	<b>Major</b>	<b>Actual for the year 2013-2014</b>	<b>Budget Estimation for the Year 2014-2015</b>	<b>Revised Estimation for the year 2014-2015</b>	<b>Budget estimation for the year 2015-2016</b>
	<b>REVENUE RECEIPTS</b>					
	Tax Revenue	110	0.00	132.00	132.00	132.00
	Rental Income from Municipal Properties	130	0.00	8.10	8.10	8.10
	Fees & User Charges	140	0.00	203.10	203.10	203.10
	Sale & Hire Charges	150	0.00	6.80	6.80	6.80
	Income from Investments	170	0.00	8.00	8.00	8.00
	<b>Total</b>		<b>0.00</b>	<b>358.00</b>	<b>358.00</b>	<b>358.00</b>
	<b>REVENUE EXPENDITURE</b>					
	Establishment Expenses	210	0.00	138.50	138.50	137.50
	Administrative Expenses	220	0.00	26.50	26.50	31.50
	Operations & Maintenance	230	0.00	43.50	43.50	37.50
	Interest & Finance Charges	240	0.00	3.00	3.00	2.00
	Programme Expenses	250	0.00	11.50	11.50	13.50
	Miscellaneous Expenses	271	0.00	43.00	43.00	44.00
	<b>Total</b>		<b>0.00</b>	<b>266.00</b>	<b>266.00</b>	<b>266.00</b>
	<b>CAPITAL RECEIPTS</b>					
	Grants , Contribution for specific purposes	320	0.00	569.00	569.00	569.00
	Deposits Received	340	0.00	74.00	74.00	74.00
	Other Liabilities	350	0.00	400.00	400.00	400.00
	<b>Total</b>		<b>0.00</b>	<b>1043.00</b>	<b>1043.00</b>	<b>1043.00</b>
	<b>CAPITAL EXPENDITURES</b>					
	Fixed Assets	410	0.00	1099.00	1099.00	1099.00
	Loans, Advances and Deposits	460	0.00	12.00	12.00	12.00
	<b>Total</b>		<b>0.00</b>	<b>1111.00</b>	<b>1111.00</b>	<b>1111.00</b>