

NAGAR PALIKA GULABPURA

SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

Particulars	Actual for the year 2013-2014 Rs.	Budget Estimates for the year 2014-2015 Rs.	Revised Estimates for the year 2014-2015 Rs.	Budget Estimates for the year 2015-2016 Rs.
OPENING BALANCE	421.28	94.32	94.32	49.09
ADD				
REVENUE RECEIPTS	661.94	908.44	936.30	844.53
CAPITAL RECEIPTS	553.41	934.00	862.70	891.50
TOTALCAPITAL RECEIPTS	1636.63	1936.76	1893.32	1785.12
LESS				
REVENUE EXPENDITURE	576.64	786.75	834.10	662.70
CAPITAL EXPENDITURE	897.86	1038.00	974.60	1111.50
TOTALCAPITAL EXPENDITURE	1474.50	1824.75	1808.70	1774.20
CLOSING BALANCE	162.13	112.01	84.62	10.92