

**NAGAR PALIKA KEKADI**

**SUMMARY OF BUDGET FOR THE PERIOD 2015-2016**

<b>Particulars</b>	<b>Actual for the year 2013-2014 Rs.</b>	<b>Budget Estimates for the year 2014-2015 Rs.</b>	<b>Revised Estimates for the year 2014-2015 Rs.</b>	<b>Budget Estimates for the year 2015-2016 Rs.</b>
OPENING BALANCE	660.35	606.05	606.05	1122.67
<b>ADD</b>				
REVENUE RECEIPTS	504.53	704.50	704.50	891.50
CAPITAL RECEIPTS	541.61	3750.74	3750.74	3126.00
<b>TOTALCAPITAL RECEIPTS</b>	<b>1706.49</b>	<b>5061.29</b>	<b>5061.29</b>	<b>5140.17</b>
<b>LESS</b>				
REVENUE EXPENDITURE	419.70	600.40	600.40	580.40
CAPITAL EXPENDITURE	746.29	3338.22	3338.22	3808.00
<b>TOTALCAPITAL EXPENDITURE</b>	<b>1165.99</b>	<b>3938.62</b>	<b>3938.62</b>	<b>4388.40</b>
CLOSING BALANCE	540.50	1122.67	1122.67	751.77