

NAGAR PALIKA VIJAYNAGAR

SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

Particulars	Actual for the year 2013-2014 Rs.	Budget Estimates for the year 2014-2015 Rs.	Revised Estimates for the year 2014-2015 Rs.	Budget Estimates for the year 2015-2016 Rs.
OPENING BALANCE	1194.30	104.74	104.74	112.28
ADD				
REVENUE RECEIPTS	594.17	877.80	940.25	967.51
CAPITAL RECEIPTS	937.34	1185.80	1817.80	2114.30
TOTALCAPITAL RECEIPTS	2725.81	2168.34	2862.79	3194.09
LESS				
REVENUE EXPENDITURE	298.22	587.85	715.40	592.45
CAPITAL EXPENDITURE	658.07	1475.75	2035.11	2381.20
TOTALCAPITAL EXPENDITURE	956.29	2063.60	2750.51	2973.65
CLOSING BALANCE	1769.52	104.74	112.28	220.44