

NAGAR PALIKA DEEG

SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

Particulars	Actual for the year 2013-2014 Rs.	Budget Estimates for the year 2014-2015 Rs.	Revised Estimates for the year 2014-2015 Rs.	Budget Estimates for the year 2015-2016 Rs.
OPENING BALANCE	370.34	118.02	118.02	186.27
ADD				
REVENUE RECEIPTS	266.10	484.20	484.20	464.80
CAPITAL RECEIPTS	506.21	431.00	431.00	562.00
TOTALCAPITAL RECEIPTS	1142.65	1033.22	1033.22	1213.07
LESS				
REVENUE EXPENDITURE	309.00	388.95	388.95	454.70
CAPITAL EXPENDITURE	480.03	461.00	461.00	621.00
TOTALCAPITAL EXPENDITURE	789.03	849.95	849.95	1075.70
CLOSING BALANCE	353.62	183.27	183.27	137.37