

NAGAR PALIKA RAJALDESAR
SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

Particulars	Actual for the year 2013-2014 Rs.	Budget Estimates for the year 2014-2015 Rs.	Revised Estimates for the year 2014-2015 Rs.	Budget Estimates for the year 2015-2016 Rs.
OPENING BALANCE	222.07	262.43	262.43	167.83
ADD				
REVENUE RECEIPTS	100.59	109.30	109.30	165.87
CAPITAL RECEIPTS	374.91	469.00	469.00	512.00
TOTALCAPITAL RECEIPTS	697.57	840.73	840.73	845.70
LESS				
REVENUE EXPENDITURE	184.05	136.66	136.66	163.17
CAPITAL EXPENDITURE	377.67	536.24	536.24	585.90
TOTALCAPITAL EXPENDITURE	561.72	672.90	672.90	749.07
CLOSING BALANCE	135.85	167.83	167.83	96.63