

NAGAR PALIKA RATANGARH

SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

Particulars	Actual for the year 2013-2014 Rs.	Budget Estimates for the year 2014-2015 Rs.	Revised Estimates for the year 2014-2015 Rs.	Budget Estimates for the year 2015-2016 Rs.
OPENING BALANCE	850.57	678.84	953.98	564.88
ADD				
REVENUE RECEIPTS	743.93	719.25	928.25	977.67
CAPITAL RECEIPTS	749.00	957.00	957.00	1349.55
TOTALCAPITAL RECEIPTS	2343.50	2355.09	2839.23	2892.10
LESS				
REVENUE EXPENDITURE	381.46	656.75	667.75	774.80
CAPITAL EXPENDITURE	1008.06	1205.60	1606.60	1695.65
TOTALCAPITAL EXPENDITURE	1389.52	1862.35	2274.35	2470.45
CLOSING BALANCE	953.98	492.74	564.88	421.65