

NAGAR PALIKA SANBHAR

SUMMARY OF BUDGET FOR THE PERIOD 2015-2016

Particulars	Actual for the year 2013-2014 Rs.	Budget Estimates for the year 2014-2015 Rs.	Revised Estimates for the year 2014-2015 Rs.	Budget Estimates for the year 2015-2016 Rs.
OPENING BALANCE	112.37	147.58	147.58	162.64
ADD				
REVENUE RECEIPTS	136.63	139.71	139.76	152.53
CAPITAL RECEIPTS	389.36	315.50	315.50	762.85
TOTALCAPITAL RECEIPTS	638.36	602.79	602.84	1078.02
LESS				
REVENUE EXPENDITURE	138.95	258.00	258.00	332.02
CAPITAL EXPENDITURE	400.70	182.15	182.16	558.16
TOTALCAPITAL EXPENDITURE	539.65	440.15	440.16	890.18
CLOSING BALANCE	98.71	162.64	162.68	187.84