

**NAGAR PALIKA CHITTORGARH**  
**SUMMARY OF BUDGET FOR THE PERIOD 2015-2016**

<b>Particulars</b>	<b>Actual for the year 2013-2014 Rs.</b>	<b>Budget Estimates for the year 2014-2015 Rs.</b>	<b>Revised Estimates for the year 2014-2015 Rs.</b>	<b>Budget Estimates for the year 2015-2016 Rs.</b>
<b>ADD</b>				
REVENUE RECEIPTS	3007.58	1876.15	1876.15	1979.87
CAPITAL RECEIPTS	2051.41	3196.20	3196.20	5040.00
<b>TOTALCAPITAL RECEIPTS</b>	<b>5058.99</b>	<b>5072.35</b>	<b>5072.35</b>	<b>7019.87</b>
<b>LESS</b>				
REVENUE EXPENDITURE	3018.96	3755.15	3946.15	4766.20
CAPITAL EXPENDITURE	2287.29	2585.10	2440.10	6947.00
<b>TOTALCAPITAL EXPENDITURE</b>	<b>5306.25</b>	<b>6340.25</b>	<b>6386.25</b>	<b>11713.20</b>
CLOSING BALANCE	-247.26	-1267.90	-1313.90	-4693.33